

**FY 2026 - FY 2027 Appropriations - As Introduced compared to House Reported**

**All Fund Groups - Detail**

**H.B. 96 - Main Operating Appropriations Bill**

Detail by Agency			FY 2024	Estimate FY 2025	Introduced FY 2026	Introduced FY 2027	House FY 2026	House FY 2027	FY26 Intro. to Hse.		FY27 Intro. to Hse.	
									\$ Change	% Change	\$ Change	% Change
<b>RDF State Revenue Distributions</b>												
GRF	110403	Personal Property Tax Replacement Phase Out - Local Government	\$0	\$0	\$3,770,000	\$3,170,000	\$3,770,000	\$3,170,000	\$0	0.00%	\$0	0.00%
GRF	110908	Property Tax Reimbursement - Local Government	\$650,687,708	\$647,960,000	\$687,764,172	\$698,816,877	\$687,764,172	\$698,816,877	\$0	0.00%	\$0	0.00%
GRF	200417	Personal Property Tax Replacement Phase Out - School District	\$0	\$0	\$46,478,241	\$42,618,185	\$46,478,241	\$42,618,185	\$0	0.00%	\$0	0.00%
GRF	200903	Property Tax Reimbursement - Education	\$1,223,040,646	\$1,238,032,000	\$1,291,917,108	\$1,312,678,846	\$1,291,917,108	\$1,312,678,846	\$0	0.00%	\$0	0.00%
<b>General Revenue Fund Subtotal</b>			<b>\$1,873,728,354</b>	<b>\$1,885,992,000</b>	<b>\$2,029,929,521</b>	<b>\$2,057,283,908</b>	<b>\$2,029,929,521</b>	<b>\$2,057,283,908</b>	<b>\$0</b>	<b>0.00%</b>	<b>\$0</b>	<b>0.00%</b>
5JG0	110633	Gross Casino Revenue Payments - County	\$168,243,033	\$183,534,415	\$168,320,000	\$166,460,000	\$168,320,000	\$166,460,000	\$0	0.00%	\$0	0.00%
5JH0	110634	Gross Casino Revenue Payments - School Districts	\$114,177,214	\$117,780,822	\$112,210,000	\$110,970,000	\$112,210,000	\$110,970,000	\$0	0.00%	\$0	0.00%
5JJ0	110636	Gross Casino Revenue - Host City	\$16,494,415	\$17,993,571	\$16,530,000	\$16,400,000	\$16,530,000	\$16,400,000	\$0	0.00%	\$0	0.00%
7047	200902	Property Tax Replacement Phase Out - Education	\$58,694,690	\$53,927,487	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7049	336900	Indigent Drivers Alcohol Treatment	\$999,773	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$0	0.00%	\$0	0.00%
7050	762900	International Registration Plan Distribution	\$25,743,904	\$23,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$26,000,000	\$0	0.00%	\$0	0.00%
7051	762901	Auto Registration Distribution	\$356,320,183	\$372,000,000	\$379,000,000	\$391,000,000	\$379,000,000	\$391,000,000	\$0	0.00%	\$0	0.00%
7065	110965	Public Library Fund	\$489,347,998	\$530,000,000	\$531,700,000	\$549,100,000	\$490,000,000	\$500,000,000	(\$41,700,000)	-7.84%	(\$49,100,000)	-8.94%
7066	800966	Undivided Liquor Permits	\$14,519,666	\$14,600,000	\$14,600,000	\$14,600,000	\$14,600,000	\$14,600,000	\$0	0.00%	\$0	0.00%
7069	110969	Local Government Fund	\$485,371,380	\$530,000,000	\$531,700,000	\$549,100,000	\$531,700,000	\$549,100,000	\$0	0.00%	\$0	0.00%
7081	110907	Property Tax Replacement Phase Out - Local Government	\$5,360,018	\$6,488,369	\$0	\$0	\$0	\$0	\$0	N/A	\$0	N/A
7082	110982	Horse Racing Tax	\$31,568	\$50,000	\$31,200	\$31,200	\$31,200	\$31,200	\$0	0.00%	\$0	0.00%
7083	700900	Ohio Fairs Fund	\$460,085	\$1,000,000	\$471,000	\$471,000	\$471,000	\$471,000	\$0	0.00%	\$0	0.00%
<b>Revenue Distribution Fund Group Subtotal</b>			<b>\$1,735,763,928</b>	<b>\$1,852,174,664</b>	<b>\$1,782,362,200</b>	<b>\$1,825,932,200</b>	<b>\$1,740,662,200</b>	<b>\$1,776,832,200</b>	<b>(\$41,700,000)</b>	<b>-2.34%</b>	<b>(\$49,100,000)</b>	<b>-2.69%</b>
4P80	001698	Cash Management Improvement Fund	\$10,552,176	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$0	0.00%	\$0	0.00%
5VRO	110902	Municipal Net Profit Tax	\$190,776,939	\$180,000,000	\$241,330,000	\$253,400,000	\$241,330,000	\$253,400,000	\$0	0.00%	\$0	0.00%
6080	001699	Investment Earnings	\$1,032,525,429	\$350,000,000	\$1,050,000,000	\$975,000,000	\$1,050,000,000	\$975,000,000	\$0	0.00%	\$0	0.00%
7001	110996	Horse Racing Tax Local Government Payments	\$136,505	\$200,000	\$120,000	\$120,000	\$120,000	\$120,000	\$0	0.00%	\$0	0.00%